

Franklin County Commissioners' Court
Commissioner Court Minutes
Workshop Session
July 15, 2015

The Franklin County Commissioners' Court met in a Workshop Session July 15, 2015 at 1:30 PM at Franklin County Courthouse County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge
Danny Chitsey, Commissioner, Precinct 1
Larkin Jumper, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Randy Green, Lisa Lawrence, Jim Alford, Ricky Jones, Sue Ann Harper, Tina Phillips, Bill Travis, and Lillie Bush-Reves

Judge Lee called the meeting to order at 1:50 PM.

2016 BUDGET – Auditor Tina Phillips presented budget worksheets indicating a decrease in revenue and an increase in expenses. See Volume 1Z Page _____

The court discussed making reductions to:

- Annual county-wide fire department in the amount of \$50,000 that was due to go to Purley Volunteer Fire Department in 2016. This would have been the second year Purley VFD was to receive the \$50,000
- \$5,000 phone
- \$18,000 for County Judge and Justice of the Peace health insurance
- \$25,000 for Data Processing / Capital – software – Co proceeds
- \$2,500 for Tex 21 membership
- \$3,000 Per Diem Emergency Management
- \$53,000 for Indigent Healthcare expenses
- \$38,000 for an Emergency Management vehicle that will now be paid for with inmate housing funds instead of tax rate/funds.

Auditor Tina Phillips requested receiving the precinct budgets by Wednesday or Thursday of next week.

Commissioner Jumper made a motion to adjourn the meeting and Commissioner Chitsey seconded the motion. Motion carried. Meeting adjourned at 3:54 PM.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Workshop meeting on July 15, 2015.

Witnessed and recorded this 15th day of July, 2015.

Betty Crane, County Clerk